

RESOLUTION 12-13187

A Resolution amending the 2012-13 Budget adopted by ordinance 12-13175 BY APPROPRIATING \$79,500 from the fund balance of the STREETS fund to carry FORWARD THE BALANCE OF PROJECT 12U23 "LIGHTING IN RIVER PARK AND 41-10 DISTRICT" ; AND PROVIDING AN EFFECTIVE DATE.

Whereas, the 2011-12 budget included \$95,500 for project 12-U23, Lighting in River Park and 41-10 District; and

Whereas, during 2011-12, \$16,000 was encumbered and expended to address forty street lights within the Business District and six within the River Park District, leaving a balance of \$79,500; and

Whereas, due to continued discussion and negotiation with the vendor, a contract for the light fixture replacement was not developed by fiscal year end; and

Whereas, all unappropriated budgets lapse at year end and revert into fund balance; and

Whereas, to complete the project, the balance of \$79,500 needs to be carried forward from FY 11-12 into FY 12-13.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the FY 2012-13 budget adopted by Ordinance 12-13175 is hereby amended to carry forward the balance of Project 12U23, Lighting in River Park and 41-10 District in the amount of \$79,500.

Section 2. That the Fund Balance of the Streets Fund shall be decreased by \$79,500 and Capital Improvement Project 12-U23, Lighting in River Park and 41-10 District, shall be increased in the amount of \$79,500.

Section 3. This Resolution shall become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 3RD DAY OF OCTOBER, 2012.

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John F. Sorey III, Mayor

Attest:

Approved as to form and legality:

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Patricia L. Rambosk, City Clerk

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Robert D. Pritt, City Attorney

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Date filed with City Clerk: \_\_\_\_\_

